## CITY OF SAN DIEGO UTILITIES UNDERGROUNDING PROGRAM

## **PROJECTS IN DESIGN**

August 30, 2006

| Project Name  | Project Boundary                    | Year Allocated by Council | Council<br>District | Fund Source            | Project Estimate           | Estimated<br>Footage | Properties to<br>Convert | Status  | Estimated Start Construction ** | Notes                                       |
|---|-------------------------------------|---------------------------|---------------------|------------------------|----------------------------|----------------------|--------------------------|---|---------------------------------|---|
| 61st Street (Distribution Only)                                     | National Ave to Imperial Ave        | 2003                      | 4                   | CPUC Rule 20 A         | \$905,971                  | 5,443                | 0                        | Design Complete                                 | October 2006                    | Confirmed Start in October                  |
| Calle Primera   | Via Tecero to Willow                | 2003                      | 8                   | CPUC Rule 20 A         | \$698,148                  | 3,040                | 10                       | Design Complete                                 | November/December               | 2006  |
| Chatsworth Blvd   | Nimitz to Dumas                     | 2003                      | 2                   | CPUC Rule 20 A         | \$703,212                  | 2,633                | 5                        | Design Complete                                 | January 2007                    |   |
| La Jolla Mesa Drive   | La Jolla Scenic Dr. S. to Muirlands | 2006                      | 1                   | CPUC Rule 20 A         |                            | 2,035                | 25                       | Design Due Date not set                         | February 2007                   |   |
| Greenbrier  | Waring to Community Ctr/ School     | 2006                      | 7                   | CPUC Rule 20 A         |                            | 734                  | 8                        | Design Due Date not set                         | March 2007                      |   |
| Waring Road/ I-8  | Waring Gateway to Allied Gardens    | 2006                      | 7                   | CPUC Rule 20 A         |                            | 1,133                | 1                        | Design Due Date not set                         | May 2007                        |   |
| Briarwood   | Brookhaven Road to Nebraska         | 2006                      | 4                   | CPUC Rule 20 A         |                            | 2,008                | 25                       | Design Due Date not set                         | October 2007                    | Within Block 4 AA; construct with 4 AA      |
| Canon Street  | Rosecrans to Evergreen              | 2003                      | 2                   | CPUC Rule 20 A         | \$551,993                  | 1,914                | 11                       | Design Due Date not set                         | February 2008                   | Adjacent to Block 2 J; construct with 2 J   |
| Garrison Street   | Clove St to Rosecrans St.           | 2006                      | 2                   | CPUC Rule 20 A         |                            | 1,867                | 50                       | Design Due Date not set                         | February 2008                   | Adjacent to Block 2 J; construct with 2 J   |
| Monroe Ave  | Winona to Collwood                  | 2006                      | 3                   | CPUC Rule 20 A         |                            | 2,332                | 28                       | Design Due Date not set                         | April 2008                      | Within Block 3 EE; construct with 3 EE      |
| 24th Street   | G St to Imperial                    | 2006                      | 8                   | CPUC Rule 20 A         |                            | 2,314                | 43                       | Design Due Date not set                         | October 2008                    | Within Block 8 G; construct with 8 G        |
| sland Avenue Phase I  | 16th to 24th                        | 2003                      | 8                   | CPUC Rule 20 A         |                            | 3,221                | 43                       | Design Due Date not set                         | October 2008                    | Within Block 8 G; construct with 8 G        |
| K Street Phase I  | 19th to 24th                        | 2006                      | 8                   | CPUC Rule 20 A         |                            | 1,314                | 16                       | Design Due Date not set                         | October 2008                    | Within Block 8 G; construct with 8 G        |
| National Ave  | 32nd to 43rd                        | 1995                      | 8                   | CPUC Rule 20 A         | \$2,407,400                | 9,135                | 73                       | SDGE Design Delay                               | TBD                             | Delays due to road re-alignment CIP designs |
| Island Avenue Phase II  | 26th to 30th                        | 2003                      | 8                   | CPUC Rule 20 A         | . , ,                      | 2,717                | 52                       | Design Due Date not set                         | TBD                             | Within Block 8E (unallocated)               |
| Residential Project Block 1 - F                                     | La Jolla                            | 2004                      | 1                   | Surcharge              | \$8,100,446                | 14,501               | 359                      | Design Complete                                 | September 18, 2006              | Confirmed Start Date                        |
| Residential Project Block 7 - F                                     | Rolondo                             | 2004                      | 7                   | •                      | \$17,314,422               | 29,487               | 709                      | Design Complete  Design Complete                | November/ Decembe               |   |
| Mesa College Drive  | Linda Vista Rd to Armstrong         | 2004                      | 6                   | Surcharge<br>Surcharge | \$1,237,494                | 7,580                | 709<br>11                | Design Due October 2006                         | December 2006                   | 1 2006                                      |
|   |                                     |                           |                     | -                      |                            |                      |                          |   |                                 |   |
| Residential Project Block 4 - G                                     | Lincoln Park                        | 2004                      | 4                   | Surcharge              | \$8,832,186                | 18,300               | 449                      | Design Complete                                 | Early 2007                      | Start after Oceanview Project               |
| Residential Project Block 8 - F                                     | Sherman Heights                     | 2004                      | 8                   | Surcharge              | \$7,951,749                | 12,500               | 396                      | SDGE Re-Designing                               | Early 2007                      | Start after 28th Street Project             |
| Residential Project Block 2 - E                                     | Mission Hills                       | 2004                      | 2                   | Surcharge              | \$14,197,225               | 30,743               | 605                      | Design Complete                                 | April 2007                      | Streetlight issues to be resolved           |
| 30th Street Ph II, 26th Street Transmission                         | Maple to Commercial                 | 2003                      | 3,8                 | Surcharge              | \$7,154,000                | 12,631               | 134                      | DESIGN ON HOLD                                  | May 2007                        |   |
| Hotel Circle South  | Taylor to Bachman Place             | 2003/2004                 | 6                   | Surcharge              | \$1,787,060                | 6,908                | 1                        | Design Complete                                 | June 2007                       |   |
| Hotel Circle North  | 0 (1 1 1 0 1 1 1                    | 2005                      | 6                   | Surcharge              | \$1,916,674                | 6,145                | 13                       | Design Due Date not set                         | June 2007                       | B   |
| Curran  | Continental to Sikorski             | 2004                      | 8                   | Surcharge              | \$695,064                  | 0.507                | 0                        | Design Due Date not set                         | July 2007                       | Brown Field                                 |
| Overlake, Ridgemoor   | Mades to Bal Base                   | 2005                      | 7                   | Surcharge              | \$1,757,537                | 2,587                | 71                       | Design Due Date not set                         | August 2007                     |   |
| Ridge Manor   | Madra to Del Paso                   | 2005                      | 1                   | Surcharge              | \$1,854,254                | 4,356                | 57                       | Design Due Date not set                         | August 2007                     |   |
| Residential Project Block 4 - AA<br>Residential Project Block 1 - R | Paradise Hills University City      | 2005<br>2005              | 1                   | Surcharge<br>Surcharge | \$8,660,766<br>\$7,524,865 | 17,313<br>18,120     | 460<br>379               | Design Due Date not set Design Due Date not set | October 2007 December 2007      |   |
| Residential Project Block 2 - J                                     | Point Loma                          | 2005                      | 2                   | Surcharge              | \$3,110,892                | 6,523                | 177                      | Design Due Date not set                         | February 2008                   |   |
| Residential Project Block 3 - EE                                    | El Cajon Talmadge                   | 2005                      | 3                   | Surcharge              | \$8,037,077                | 17,928               | 548                      | Design Due Date not set                         | April 2008                      |   |
| Residential Project Block 6 - J                                     | Bay Ho                              | 2005                      | 6                   | Surcharge              | \$10,830,101               | 22,309               | 580                      | Design Due Date not set                         | June 2008                       |   |
| Residential Project Block 7 - CC                                    | Del Cerro                           | 2005                      | 7                   | Surcharge              | \$9,232,759                | 19,923               | 422                      | Design Due Date not set                         | August 2008                     |   |
| Residential Project Block 8 - G                                     | Sherman Heights 2                   | 2005                      | 8                   | Surcharge              | \$5,793,992                | 10,320               | 345                      | Design Due Date not set                         | October 2008                    |   |
| CCDC Area 1, Phase 2, Job 1 Transmission                            | California Street                   | 2004                      | 2                   | Surcharge              | \$3,822,010                | -,                   | 0                        | Design Due Date not set                         | December 2008                   |   |
| Camino Del Norte Transmission                                       |                                     | 2005                      | 5                   | Surcharge              | \$4,500,000                | 6,357                | 0                        | Design Due Date not set                         | TBD                             |   |
| Island Avenue Transmission  | 15th to 22nd                        | 2003                      | 8                   | Surcharge              | \$1,700,000                |                      | 0                        | Design Due Date not set                         | TBD                             |   |

<sup>\*\*</sup> Estimated Start Construction dates are tentative and subject to change